

# Rotary Club of Bright

District 9790

Victoria, Australia.

Chartered 10<sup>th</sup> January 1959.

ANNUAL REPORT

2015-2016

President Graham Cocks.

District Governor Richard Luke.

Rotary International President K R Ravindran.



**Be a gift to the world**

## Club organisation 2015-2016.

### **Board**

President/Youth Services	Graham Cocks
Secretary	John Martin
Treasurer	Wayne Phillips
President Elect/Club Administration	Michelle Chalwell
Foundation	Sid Dalbosco
Membership	Patrick O'Shea
Public Relations	Sue Manning
Community Service	Geoff Hall
International Service	Steve Webb

### **Committees**

#### **Club Administration**

Chairperson	Michelle Chalwell
Attendance	Michelle Chalwell, Steve Webb
Rotary Information	Geoff Tually
Programs	Patrick O'Shea, Michelle Chalwell, Graham Cocks
Fines 'n Fun	Bruce Kilpatrick, Ray Borschmann, Geoff Hall
Grapevine	Terry Gibbons
Historian	Lindsay Jolley
Family of Rotary	Ela Tually

#### **Membership**

Chairperson	Patrick O'Shea
Members	Fraser McNaught, Rob Moore, Steve Webb

#### **Community Service**

Chairperson	Geoff Hall (Dee Hedley)
Waterslide	Dee Hedley, Patrick O'Shea, Robert Moore
Markets	Dee Hedley, Allan Poyner, Steve Gilliver
Vic Bike	Rob Moore, Patrick O'Shea
BBQ/Catering	Wayne Phillips, Patrick O'Shea
Sausage Sizzle	Steve Webb, Steve Gilliver
Music in the Park /Carols	Sue Manning, Michelle Chalwell, Fraser McNaught
Bowelscan	Graham Cocks
Bright Hospital	Geoff Tually

### International Service

Chairperson  
Timor Leste

Stephen Webb (Steve Gilliver)  
Robert Moore, Patrick O'Shea, Stephen Webb

Members

Geoff Hall, Lindsay Jolley, Andrew Mior, Diane Gibbons

### Vocational Service

Chairperson  
Prep Student Books

Graham Cocks (Diana Gibbons)  
Sue Manning, Diane Gibbons

### Youth Service

Chairperson

Graham Cocks

### Rotary Foundation

Chairperson  
Members

Sid Dalbosco  
Lindsay Jolley, Patrick O'Shea

### Public Relations

Chairperson  
Members

Sue Manning  
Terry Gibbons, John Martin



Assistant Governor Margret Bennett presenting Graham with  
RI Presidential, and District 9790 Club Citation

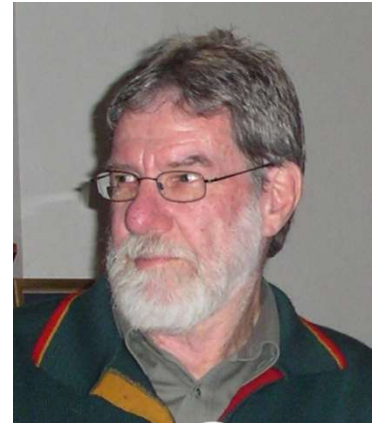


## **President's Report**

..... **Graham Cocks.**

I thank the Club for the honour of being your President again after 22 years (1993/94).

This year started off without a permanent meeting venue, however it was soon resolved that our base would be at the local RSL. The 2 major changes being that we were to self-cater and we were unable to hang and/or store any memorabilia at the premises. However, we did manage.



In the later stages of the year a venue review was carried and my thanks go to the members who did the checking and prepared the summary for all members to consider.

Following the review, the Club recently voted to shortly begin holding our meetings at the Star Hotel where there shall be no self-catering and a limited amount of storage space available for our memorabilia etc.

The Club has maintained its membership with Phil Staff being inducted and Lindsay Jolley transferring to Bendigo.

Our fundraising projects have maintained a healthy income for the Club as can be seen in the Treasurers report. The 3 main contributors being the waterslide, the 5 markets along with the weekly sausage sizzle in Ireland Street. Well done by the committees involved with these projects. Keep the information, along with rosters, coming to the Club early to ensure we have the numbers required to operate on the day effectively.

While this income is great I do have a concern that the Club has not initiated a local project for some time. There were some suggestions made and they all involved other agencies and required considerable concept and feasibility planning and approvals requiring more than a 12 month lead time before works could commence. However, we have supported a number projects initiated by Rotary at both International and District levels and other local groups who sought financial support along with support for a number of individuals experiencing difficult times and other individuals seeking support to raise funds for a worthy cause through their participation in a fund raising event.

Our 2 main locally sponsored project were again the Spring and Autumn Festivals where we were the major sponsor.

This year manage to obtain some District funding for a building project in East Timor, however due to various reasons the work was delayed and shall be carried out in September/October this year.



Where would we be without our Volunteers? Around \$40,000 less in the bank.

The Waterslide could not be operated without the Volunteers who represent approximately 60% of the staffing during the December-January period where 6 people are required each day.

Local non-fund raising projects include, Carols by Candlelight, Sunday Evening Music in The Park over the Christmas holiday period and the Bowelscan program in May.

My thanks go out to the 2015/16 Board and Members for their efforts during the year with special thanks to Secretary John.

To Michelle and the incoming Board of Directors I wish you all the best for a successful 2016/17.

Yours in Rotary

*Graham Cocks*

President 2015/16



Past President Bruce McDonald handing over the reigns to incoming President Graham Cocks



## Club Administration Report - Michelle Chalwell

I am pleased to present this year's Club Administration Report.



### Programs:

We had some fun nights in our program with our partners and guests. Christmas in July at Bella's, Oaks Day, Christmas dinner at The Red Stag, "Secret Bridesmaids Business" play at the Courthouse, and an Alpine trek with Ian Stapleton were just some of our activities. Our guest speakers were from varied groups and were always very informative.

This year's theme for the Autumn Festival float was "Alpine Life". We decorated the float with fishermen/women (complete with boat) and camping gear, along with some catchy slogans. We won the best float from a community organisation.



### Membership:

The club welcomed new members; John Dodd, Dianna Feltrin, Kathryn Levy and Phil Staff. Also a much welcome return to Bright for Brian and Petula Edwards. Sad farewells to Bruce Mc Donald and Lindsey Jolley.

### Grapevine:

Terry has done a wonderful job of the Grapevine. Sometimes forgetting his faithful camera, but always coming up with an informative and humorous account of our club happenings.

### Attendance:

Steve and I did our best to welcome members and guests. The attendance this year was much the same, with lots of members travelling.

### Sargent at Arms:

Ray did a great job at bringing a little bit of humour into our nights and fleecing our pockets, not to mention adding a smile to our treasurer Wayne's face with the takings.

Michelle Chalwell - Club Administration



Oak's Day



Australia Day



Christmas at The Red Stag



The Two "Di's" Diana Feltrin and Diane Gibbons were the winners of the Melbourne Cup Draw



Rotarians and Friends out for a stroll on Bogong High Plains  
With Ian Stapleton

## Attendance 2015/16

..... Patrick O'Shea



Surname	Name	Comments	Meetings	L/A	Attended	%
Borschmann	Ray		49	6	32	65
Chalwell	Michelle		49	14	27	55
Cocks	Graham	1 make -up	49		48	98
Craig	Ian		49		17	35
Dalbosco	Sid		49		40	81
Dodd	John	1 make -up	49		34	69
Edwards	Brian		49	36	4	8
Feltrin	Dianna		49		14	28
Gibbons	Dianne		49		37	75
Gibbons	Terry	1 make-up	49		40	81
Gilliver	Steve		49		26	53
Hall	Geoff	1 make-up	49		34	69
Hargreaves	Stuart	Exempt from attendance	49		23	47
Hart	Ken		49		22	45
Hedley	Deree		49		20	40
Jolley	Lindsay	Transferred 21/04/16	38	28	3	7
Kilpatrick	Bruce		49		16	32
Kool	Ron	Exempt from attendance	49		5	10
Levy	Kathryn		49		22	45
Manning	Sue		49		27	55
Martin	John	5 make-up	49		49	100 1 year
McNaught	Fraser		49		27	55
Moir	Andrew		49		9	18
Moore	Rob		49	23	16	32
O'Shea	Patrick	34 make-up	49		49	100 17 years
Phillips	Wayne	1 make-up	49		42	85
Pook	Andrew		49	9	16	32
Poyner	Allan		49		34	69
Staff	Phil	Inducted 07/04/16	12		8	66
Tually	Ela		49		9	18
Tually	Geoff	Exempt from attendance	49		12	24
Webb	Stephen		49		48	98
<b>Honorary</b>						
Lease	Robert	Honorary Member				
Lewis	Syd	Honorary Member			4	
Sibley	Ron	Honorary Member			2	



## Foundation Report

...Sid Dalbosco

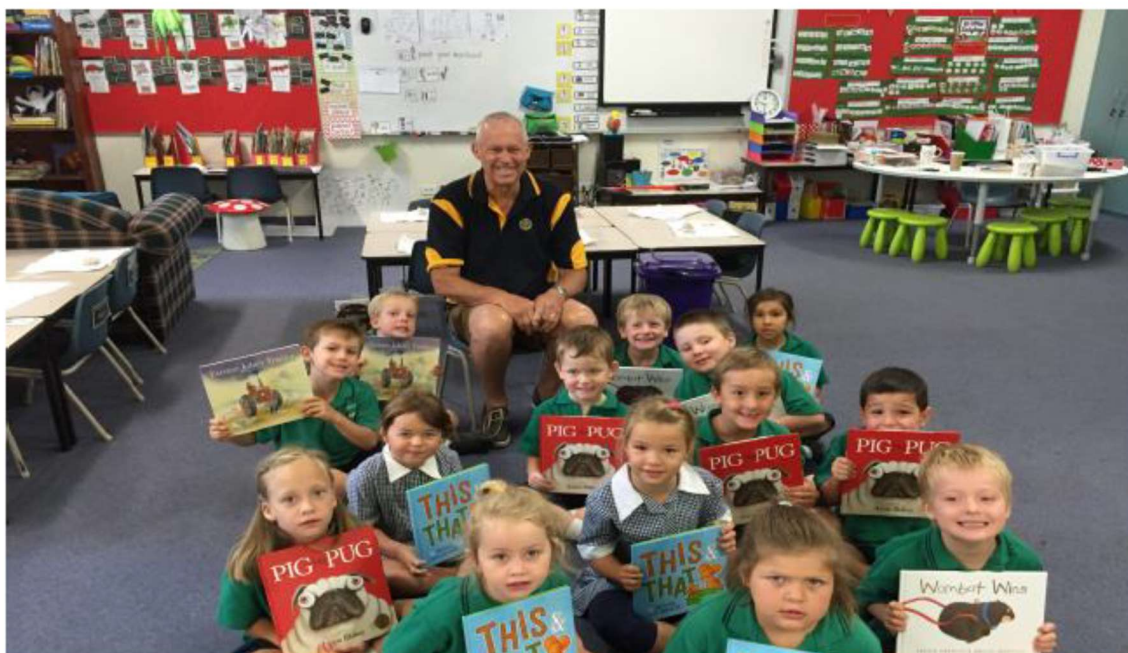
The Rotary Foundation is a not-for-profit corporation that supports the efforts of Rotary International to achieve world understanding and peace through international humanitarian, educational, and cultural exchange programs.

We have supported the Rotary Foundation by again giving \$100 per member (total \$3,100) as well as by giving \$1,000 for the PolioPlus Fund.

An information session was held to remind/update members of the role of the Rotary Foundation.

In conclusion, I would like to congratulate Graham on a successful year as President. His hard work and organization skills kept us all on our toes.

Yours in Rotary  
Sid Dalbosco  
Foundation Director



Geoff Hall handing out the books for the Porepunkah  
Chapter of The New Kids OnThe Block

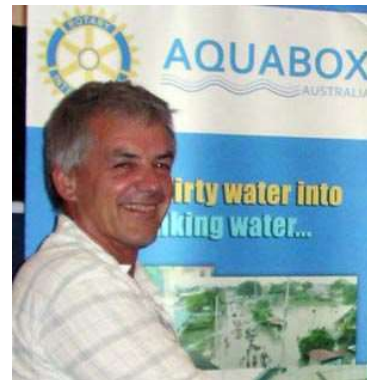
## International Service

.....Stephen Webb

Our Club has continued to support the international aid work carried out by Rotary International. I would like to thank Committee members for ensuring an effective contribution from our Committee to Club activities in 2015-2016.

### Donated medical equipment, books & clothing

Patrick O'Shea again transported donated second-hand medical equipment (wheelchairs, beds & sundry equipment), children's books and school uniforms to Melbourne (on at least two occasions) for inclusion in Donations In Kind shipments overseas.



### Financial support for International Service programs

We continued our funding of International Service programs supported by our District through the following donations:

- \$1000 through RAWCS to Donation in Kind (DIK) to assist in shipping cost of containers overseas
- \$1000 to Rotarians Against Malaria (RAMS).
- \$1000 to Interplast
- \$1000 to Polio Plus in their efforts to rid the World of polio
- \$5000 in Fiji Cyclone Appeal following the disastrous cyclone earlier this year.
- \$600 to Wheelchairs for Kids program run by Rotary Club of Scarborough in Western Australia. Provides 4 all-terrain wheelchairs for use by disabled children in developing countries. If interested, see [www.wheelchairsforkids.org](http://www.wheelchairsforkids.org)
- \$1000 to assist in cost of self-defense classes at a girls home in Kolkata, India
- \$1000 was again donated to Kylie Cyrus, a young girl from Vanuatu, this year money went to a Trust Fund set up for her locally, to assist in her ongoing medical issues.

### Timor Leste

In September this year it is planned to have a team travel to Maubisse, Timor Leste to construct an addition (which will become a Kindergarten) to a small Convent just outside the village.

This this will successfully complete all projects identified in 2013, with projects in Atabae (September – October 2014) and Beloi, Atauro Island (May- June 2015)

Stephen Webb

Director International Service

## Public Relations

.....Sue Manning

This year, one of the foci of the Rotary Club of Bright was to bring our website and Facebook account more in keeping with the trends of our current climate. Our new website has all our up-to-date information ready to be accessed. Our Facebook page has given us the opportunity to remain on the public's agenda and with links into Bright's community page allowed access to a broader community.

In particular, I would like to thank those on the PR committee: John Martin (web site) and Terry Gibbons (Grapevine). It is never just one person but a team that makes a committee work well. Thanks everyone.

Highlights this year have included:

Ten pin bowling

Trip to the High Plains and Fitzgerald Hut.

A number of new members,

Working at one of our five markets or at the Spring Festival's fire

Participation in Relay for Life

Easter breakfast meeting at Cherry Walk café.

Working on the Waterslide during the summer period

Music in the Park

Carols by Candlelight



A group of merry hikers enjoying the many stories told by Ian Stapleton.

Our year is always a very busy one, particularly from October through to May and is only successful due to the work of many.

Sue Manning



Easter  
breakfast  
meeting.



John Dodd laying the wreath at ANZAC Day on behalf of the club.



President Graham Cocks welcoming new member, Phil Staff into the club

## Community Service

.....Geoff Hall

Firstly, I would like to thank all our members and our loyal volunteers who gave up so much of their time to help run and operate the long list of Community activities we perform each year.

We have again have conducted the weekly Saturday BBQ, which although not a major fund raiser, certainly provides a very good exposure for Rotary and as well as a great social activity for members.

The water slide again has proven to be a very successful fundraiser (\$43,000) and a big thankyou to Patrick O'Shea for organising the roster and general upkeep of the slide and surrounds. The slide continues to provide so much fun to children of all ages, as well as parents who year after year continue to re-visit. We are indebted to our long list of regular volunteers who year after year assist us in the running of the slide.

We again assisted with the running of the Three Peaks Bicycle ride, which involved manning of the 5 stages handing out drinks, lunches, energy bars etc. A very early and long day for those that assisted.

The 5 Rotary markets have been our major fundraiser for the year and involve a very big commitment and a lot of time to organise the stallholders, collect site fees, organise insurance requirements, mark out stallholders' sites and then spend all day from very early in the morning to late afternoon to ensure that the markets are successful. Our club owes a very big thankyou to our market co-ordinator Dee Hedley and her committee comprising of Allan Poyner, Sue Manning, Wayne Phillips, Patrick O'Shea and Steve Gilliver. The markets this year have raised in excess of \$45,000.

This year we have been able to contribute in excess of \$45,000 into our local community by way of donations, pledges, sponsorship and assistance to those in need. Notable donations include \$10,000 to both the Springtime and Autumn Festivals, Relay for Life, Hospital Re Development Fund, Relay for Life, St Vincent De Paul, Anglicare, Hawthorn Village, Bright Pony club, Burmese Chin Community.

We have also supported Australian Rotary Health, Children's First Foundation, Soldier On, Walk for Cancer (Maree McKee), Cardiac Challenge, Burrumbuttock Hay Run.

In our spare time left after successfully running all of the above, we found time to again host and conduct the following, Music in the Park, Carols by Candlelight, Australia Day Breakfast, Anzac Day Luncheon and even had time to attend our weekly meetings

I would conclude by thanking President Graham and all members of the club for your help and assistance during the year and wish President Michelle and the new board all the best for the coming year.

Yours in Rotary

Geoff HALL



## Youth Report

..... Graham Cocks

Many Rotary Youth programmes were made available once again this year to the youth of our community, often through the Bright P-12 College. Unfortunately, no one took up any of the programs offered.

While disappointing, do not let this deter continuing to offer the programmes to our local youth in the future.

However, the Board did resolve not to participate in the District Youth Exchange Program this year.

Sponsorships this year included:

- |                                |   |
|--------------------------------|---|
| 1. Alpine Shire Youth Council  | – 2 Community Youth Award Sponsorships  |
| 2. Bright P-12                 | - A number of Senior School Annual Awards.  |
| 3. Life Education              | - Donation to assist the running of the programme.  |
| 4. Wangaratta Special School   | - Donation toward the purchase of music equipment.  |
| 5. Children's Literacy Program | - Donation of picture books to all prep students at Bright, Harrierville, Wandiligong and Porepunkah Primary Schools. |
| 6. Halogen Foundation          | - Donation Primary School Leadership Program operating through four (4) local primary schools.                        |
| 7. Porepunkah Primary School   | - Donation to assist students to participate in school activities.  |
| 8. Sporting Achievement        | - Donation to assist a local girl to advance her Skiing skills with the goal being Olympic representation.            |

I would like to thank everyone who has assisted me with this directorship.

Yours in Rotary

*Graham Cocks*



Leanne Martin and Robyn York Receiving a cheque for the Wangaratta Special School



## Treasurer

..... Wayne Phillips



### *Treasurers report for 2015/16*

Thank you to all Bright Rotarians for your generous support throughout 2015-2016. Under the Presidency of Graham Cocks the Rotary Club of Bright has been very successful on many fronts, most notably our Club's tremendous year toward Community contributions.

The Rotary Club of Bright has generated approximately \$122,000 in revenue for the 2015-2016 year, a great performance. The Board has continued the tradition of maintaining and building on our Clubs strong financial position. A superb year with Markets income offset small losses with Waterslide income (on previous year's) due to inclement weather throughout January. Catering and Sausage sizzle revenues remain strong with generous contributions from Bicycle Victoria, Bright Iconic Rod Run and Bowel Scan contributing to a fine year.

Contributions and donations were broadly spread across all Rotary Service Avenues, Rotary International and Rotary Australia. The Board has recently allocated funds to term deposit #2 for future provision toward the Waterslide and International Disasters.

Proudly, throughout the year, our presence in supporting Rotary and Rotary endorsed programs at district, national and international level increased with generous contributions across all obligations and requests. Impressively our community based activities and contributions remain generous and support many local beneficiaries.

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#### **Club accounts status: @ 12<sup>th</sup> June 2016**

Project account \$32,114

Administration (members) account \$5,214

Term Deposit #1 \$114,894 (Bright Hospital re-development fund)

Term Deposit #2 \$45,101 (Pioneer Park \$15,000, W/Slide \$8,500, Timor Leste \$8,000, International Disaster \$11,904, W/Divining \$670, Un-allocated \$ 1,027)

East Timor Trailer account \$9,685

Markets account \$695

The Rotary Club of Bright presently has no outstanding requests or payments.

The Rotary Club of Bright has no Current or Long Term Liabilities, with all accounts and Club balance sheet in a strong financial position.

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Thank you once again to President Graham Cocks, Secretary John Martin and fellow Board and Club Members.

YIR

Wayne Phillips – Treasurer

9:50 AM  
13/06/16  
Cash Basis

## Rotary Club of Bright Inc - Projects Account Profit & Loss

July 1, 2015 through June 13, 2016

	<u>Jul 1, 15 - Jun 13, 16</u>
<b>Income</b>	
Book Sales	400.00
Bright Rod Run	2,000.00
Carols By Candlelight	620.00
Saturday Sausage Sizzle	9,597.55
Bicycle Victoria	3,960.00
Bowel Scan	2,171.28
Catering Hospitality	4,699.20
Donations Received	1,644.70
Interest received	5,405.13
Markets	46,000.00
Waterslide	43,605.00
<b>Total Income</b>	<b>120,103.86</b>
<b>Expense</b>	
Vocational Service_Donation	
Sporting Achievement Assistance	1,000.00
Childrens Literacy Program	1,101.10
<b>Total Vocational Service_Donation</b>	<b>2,101.10</b>
Youth - Donations	
Wangaratta Specialist School	2,400.00
Poerupkah Primary School	490.00
Halogen Foundation	655.00
Life Education-	82.00
Bright P12 College	350.00
Alpine Shire Youth Awards	580.00
<b>Total Youth - Donations</b>	<b>4,557.00</b>
Rotary Foundation	3,100.00
Community Service - Expenses	
Vehicle Repairs	50.00
Club Merchandise	2,061.60
Maintenance & Repair	3,282.51
Member Training Courses	131.20
Market Refund	2,150.00
Annual changeover	805.00
<b>Total Community Service - Expenses</b>	<b>8,480.31</b>
Catering & Hospitality	
Dinner Nights	351.00
Saturday Sausage Sizzle	4,577.93
Catering & Hospitality - Other	2,672.75
<b>Total Catering &amp; Hospitality</b>	<b>7,601.68</b>
Administration costs	
Freight	20.00
Vehicle Insurance	285.00

9:50 AM  
13/06/16  
Cash Basis

## Rotary Club of Bright Inc - Projects Account Profit & Loss

July 1, 2015 through June 13, 2016

	<u>Jul 1, 15 - Jun 13, 16</u>
Insurance	959.90
Compliance (Consumer Affairs)	54.40
Shire Permits	52.50
Advertising	944.02
Vehicle Registration	370.60
Member Welfare	90.50
IT Products	277.07
Guest Dinner Lavies	580.00
Postage & Delivery	321.50
Accounting	330.00
Stationery	873.31
Telstra Phone/Fax/email	761.21
Water Rates	723.31
<b>Total Administration costs</b>	<b>6,643.32</b>
<b>Community Services - Donations</b>	
Burrumbuttock Hay Run	500.00
Walk for Cancer	1,000.00
Childrens First Foundation	1,000.00
Soldier On_Rotary Mental Health	500.00
Hawthorn Village Aged Care	1,330.00
Bright P12 Cultural Exchange	400.00
Harrietville 1/2 Marathon	250.00
Bright Toastmasters	100.00
Mark Wearne Trust	1,000.00
Brighter Days-Charities	1,000.00
St Vincent De Paul	1,500.00
Rotary Bowel Scan	2,059.00
Social Assistance	976.60
Bright Spring Festival-BDCC	10,000.00
Market Entertainment	900.00
Burmese Chin Community	2,250.00
Bright Autumn Festival BDCC	10,000.00
Carols By Candlelight	1,000.00
Anglicare-	1,500.00
Concerts In the Park	2,000.00
Bright Hospital Re-dev	5,173.11
Aust Rotary Health	3,000.00
Cardiac Challenge	750.00
Waterslide	5,713.00
Bright Pony Club	738.00
Relay for Life	1,500.00
<b>Total Community Services - Donations</b>	<b>56,139.71</b>
<b>International - Donations</b>	
East Timor Compound Logistics	2,000.00
Fiji Cyclone Appeal	5,000.00
AWG (Kolkata India)	1,000.00

9:50 AM  
13/06/16  
Cash Basis

Rotary Club of Bright Inc - Projects Account  
**Profit & Loss**

July 1, 2015 through June 13, 2016

	Jul 1, 15 - Jun 13, 16
Kylie Cyrus Foundation	1,000.00
RAWCs	1,000.00
Wheelchairs for Kids	600.00
Pollo Plus	1,000.00
Interplast-	1,000.00
Rams	1,000.00
<b>Total International - Donations</b>	<b>13,600.00</b>
<b>Total Expense</b>	<b>102,223.12</b>
<b>Net Income</b>	<b>17,880.74</b>

8:28 PM  
12/06/16  
Cash Basis

Rotary Club of Bright - Admin Account  
**Profit & Loss**  
July 1, 2015 through June 12, 2016

	<u>Jul 1, 15 - Jun 12, 16</u>
<b>Ordinary Income/Expense</b>	
Income	
Dinner Levies Received	11,178.00
Dinner Surplus	1,555.50
Fines	694.00
Interest received	59.07
Membership Fees	5,080.00
Raffles	1,844.00
<b>Total Income</b>	<b>20,410.57</b>
<b>Gross Profit</b>	<b>20,410.57</b>
Expense	
Bank Fees	
Service Fee	4.55
<b>Total Bank Fees</b>	<b>4.55</b>
Dinner Levies	
Catering (Dinner Levy Material)	15.70
Dinner Levies - Other	10,824.40
<b>Total Dinner Levies</b>	<b>10,840.10</b>
District 9790 Subscriptions	2,645.88
Member Welfare & Gifts	1,396.50
Postage	68.00
Printing and stationery	276.46
RDU Magazine Subscriptions	1,240.00
Rotary International	
Semi-Annual Fees	2,684.08
<b>Total Rotary International</b>	<b>2,684.08</b>
Venue Hire	1,400.00
<b>Total Expense</b>	<b>20,555.57</b>
<b>Net Ordinary Income</b>	<b>-145.00</b>
<b>Net Income</b>	<b>-145.00</b>